

# University of Arkansas, Fayetteville/Razorback Transit

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Chief Executive Officer: David Martinson,  
Assoc Vice Chancellor for Business  
ID Number: 6062

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Fayetteville-Springdale, AR</b>	
Square Miles	79
Population	74,880
Population Ranking out of 405 UZA's	281

#### Service Area Statistics

Square Miles	18
Population	42,099

#### Service Consumption

Annual Passenger Miles	2,187,544
Annual Unlinked Trips	1,215,413
Average Weekday Unlinked Trips	4,973
Average Saturday Unlinked Trips	980
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	254,472
Annual Vehicle Revenue Hours	22,997
Vehicles Available for Maximum Service	25
Vehicles Operated in Maximum Service	14
Base Period Requirement	11

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	3	0
<b>Total</b>	<b>14</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	0
State Funds	34,969
Federal Assistance	339,966
Other Funds	688,130
<b>Total Operating Funds Expended</b>	<b>\$1,063,065</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$693,059
Materials and Supplies	74,310
Purchased Transportation	0
Other Operating Expenses	32,133
<b>Total Operating Expenses</b>	<b>\$799,502</b>

#### Reconciling Cash Expenditures

	\$263,563
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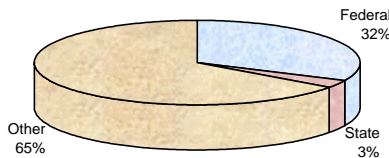
#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	11,603
Federal Assistance	46,408
<b>Total Capital Funds Expended</b>	<b>\$58,011</b>

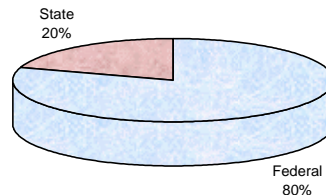
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$58,011	\$58,011
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$58,011</b>	<b>\$58,011</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$658,814	\$140,688
Capital Funding	\$58,011	\$0
Annual Passenger Miles	2,169,815	17,729
Annual Vehicle Revenue Miles	224,320	30,152
Annual Unlinked Trips	1,205,453	9,960
Average Weekday Unlinked Trips	4,932	41
Annual Vehicle Revenue Hours	19,643	3,354
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	4
Average Fleet Age in Years	9.6	6.5
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.0	N/A
Percent Spares	91%	33%
Incidents	0	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.94	\$4.67
Operating Expense per Vehicle Revenue Hour	\$33.54	\$41.95

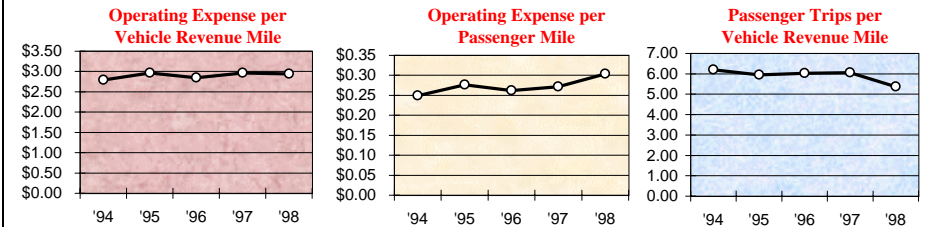
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.30	\$7.94
Operating Expense per Unlinked Passenger Trip	\$0.55	\$14.13

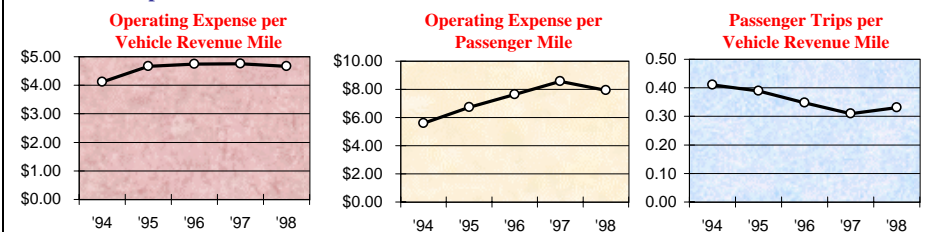
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	5.37	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	61.37	2.97

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database